

Buget centralizat doar rectificari cu influenta

-lei-

Cod Indicator	Denumire indicatori	Prevederi trimestriale				
		Influenta + / -	Trim I	Trim II	Trim III	Trim IV
B	A	1	2	3	4	5
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE					
000102	TOTAL VENITURI	7,734,000	0	3,867,000	3,867,000	0
001702	IV. SUBVENTII	7,734,000	0	3,867,000	3,867,000	0
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	7,734,000	0	3,867,000	3,867,000	0
4202	Subventii de la bugetul de stat	7,734,000	0	3,867,000	3,867,000	0
002002	B. Curente	7,734,000	0	3,867,000	3,867,000	0
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	7,734,000	0	3,867,000	3,867,000	0
4902	TOTAL CHELTUIELI	7,734,000	0	3,867,000	3,867,000	0
70	CHELTUIELI DE CAPITAL	7,734,000	0	3,867,000	3,867,000	0
71	TITLUL XV ACTIVE NEFINANCIARE	7,734,000	0	3,867,000	3,867,000	0
7101	Active fixe	7,734,000	0	3,867,000	3,867,000	0
710130	Alte active fixe	7,734,000	0	3,867,000	3,867,000	0
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	7,734,000	0	3,867,000	3,867,000	0
7402	Protectia mediului	7,734,000	0	3,867,000	3,867,000	0
70	CHELTUIELI DE CAPITAL	7,734,000	0	3,867,000	3,867,000	0
71	TITLUL XV ACTIVE NEFINANCIARE	7,734,000	0	3,867,000	3,867,000	0
7101	Active fixe	7,734,000	0	3,867,000	3,867,000	0
710130	Alte active fixe	7,734,000	0	3,867,000	3,867,000	0
740206	Canalizarea si tratarea apelor reziduale	7,734,000	0	3,867,000	3,867,000	0
980296	Excedentul sectiunii de functionare	0	0	0	0	0
980297	Excedentul sectiunii de dezvoltare	0	0	0	0	0
990296	Deficitul sectiunii de functionare	0	0	0	0	0
990297	Deficitul sectiunii de dezvoltare	0	0	0	0	0
	SECTIUNEA DE FUNCTIONARE					
980296	Excedentul sectiunii de functionare	0	0	0	0	0
990296	Deficitul sectiunii de functionare	0	0	0	0	0

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	SECTIUNEA DE DEZVOLTARE					
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001702	IV. SUBVENTII	7,734,000	0	3,867,000	3,867,000	0
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420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	7,734,000	0	3,867,000	3,867,000	0
4902	TOTAL CHELTUIELI	7,734,000	0	3,867,000	3,867,000	0
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690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	7,734,000	0	3,867,000	3,867,000	0
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7101	Active fixe	7,734,000	0	3,867,000	3,867,000	0
710130	Alte active fixe	7,734,000	0	3,867,000	3,867,000	0
740206	Canalizarea si tratarea apelor reziduale	7,734,000	0	3,867,000	3,867,000	0
980297	Excedentul sectiunii de dezvoltare	0	0	0	0	0
990297	Deficitul sectiunii de dezvoltare	0	0	0	0	0

**ordonator de credite
primar Ec Botezan Valer**

**Sef Serviciu Buget
Nasalean Simona**