

Buget centralizat doar rectificari cu influenta

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| Cod Indicator | Denumire indicatori                               | Prevederi trimestriale |        |         |          |         |
|---------------|---------------------------------------------------|------------------------|--------|---------|----------|---------|
|               |                                                   | Influenta + / -        | Trim I | Trim II | Trim III | Trim IV |
| B             | A                                                 | 1                      | 2      | 3       | 4        | 5       |
|               | SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE |                        |        |         |          |         |
| 000102        | TOTAL VENITURI                                    | 26,000                 | 0      | 26,000  | 0        | 0       |
| 000202        | I. VENITURI CURENTE                               | 26,000                 | 0      | 26,000  | 0        | 0       |
| 001202        | C. VENITURI NEFISCALE                             | 26,000                 | 0      | 26,000  | 0        | 0       |
| 001402        | C2. VANZARI DE BUNURI SI SERVICII                 | 26,000                 | 0      | 26,000  | 0        | 0       |
| 3702          | Transferuri voluntare, altele decat subventiile   | 26,000                 | 0      | 26,000  | 0        | 0       |
| 370250        | Alte transferuri voluntare                        | 26,000                 | 0      | 26,000  | 0        | 0       |
|               |                                                   |                        |        |         |          |         |
| 4902          | TOTAL CHELTUIELI                                  | 26,000                 | 0      | 38,000  | -3,000   | -9,000  |
| 01            | CHELTUIELI CURENTE                                | 26,000                 | 0      | 38,000  | -3,000   | -9,000  |
| 57            | TITLUL IX ASISTENTA SOCIALA                       | 26,000                 | 0      | 36,000  | -3,000   | -7,000  |
| 5702          | Ajutoare sociale                                  | 26,000                 | 0      | 36,000  | -3,000   | -7,000  |
| 570201        | Ajutoare sociale in numerar                       | 0                      | 0      | 10,000  | -3,000   | -7,000  |
| 570202        | Ajutoare sociale in natura                        | 26,000                 | 0      | 26,000  | 0        | 0       |
| 59            | TITLUL XI ALTE CHELTUIELI                         | 0                      | 0      | 2,000   | 0        | -2,000  |
| 5901          | Burse                                             | 0                      | 0      | 2,000   | 0        | -2,000  |
| 5002          | Partea I-a Servicii publice generale              | 26,000                 | 0      | 26,000  | 0        | 0       |
| 5102          | Autoritati publice si actiuni externe             | 26,000                 | 0      | 26,000  | 0        | 0       |
| 01            | CHELTUIELI CURENTE                                | 26,000                 | 0      | 26,000  | 0        | 0       |
| 57            | TITLUL IX ASISTENTA SOCIALA                       | 26,000                 | 0      | 26,000  | 0        | 0       |
| 5702          | Ajutoare sociale                                  | 26,000                 | 0      | 26,000  | 0        | 0       |
| 570202        | Ajutoare sociale in natura                        | 26,000                 | 0      | 26,000  | 0        | 0       |
| 510201        | Autoritati executive si legislative               | 26,000                 | 0      | 26,000  | 0        | 0       |
| 51020103      | Autoritati executive                              | 26,000                 | 0      | 26,000  | 0        | 0       |
| 6302          | Partea a III-a Cheltuieli Social - Culturale      | 0                      | 0      | 12,000  | -3,000   | -9,000  |
| 6502          | Invatamant                                        | 0                      | 0      | 12,000  | -3,000   | -9,000  |
| 01            | CHELTUIELI CURENTE                                | 0                      | 0      | 12,000  | -3,000   | -9,000  |
| 57            | TITLUL IX ASISTENTA SOCIALA                       | 0                      | 0      | 10,000  | -3,000   | -7,000  |
| 5702          | Ajutoare sociale                                  | 0                      | 0      | 10,000  | -3,000   | -7,000  |
| 570201        | Ajutoare sociale in numerar                       | 0                      | 0      | 10,000  | -3,000   | -7,000  |

| Cod Indicator | Denumire indicatori                             | Prevederi trimestriale |        |         |          |         |
|---------------|-------------------------------------------------|------------------------|--------|---------|----------|---------|
|               |                                                 | Influenta + / -        | Trim I | Trim II | Trim III | Trim IV |
| B             | A                                               | 1                      | 2      | 3       | 4        | 5       |
| 59            | TITLUL XI ALTE CHELTUIELI                       | 0                      | 0      | 2,000   | 0        | -2,000  |
| 5901          | Burse                                           | 0                      | 0      | 2,000   | 0        | -2,000  |
| 650204        | Invatamant secundar                             | 0                      | 0      | 12,000  | -3,000   | -9,000  |
| 65020402      | Invatamant secundar superior                    | 0                      | 0      | 12,000  | -3,000   | -9,000  |
|               |                                                 |                        |        |         |          |         |
|               | SECTIUNEA DE FUNCTIONARE                        |                        |        |         |          |         |
| 000102        | TOTAL VENITURI                                  | 26,000                 | 0      | 26,000  | 0        | 0       |
| 000202        | A. VENITURI CURENTE                             | 26,000                 | 0      | 26,000  | 0        | 0       |
| 001202        | C. VENITURI NEFISCALE                           | 26,000                 | 0      | 26,000  | 0        | 0       |
| 001402        | C2. VANZARI DE BUNURI SI SERVICII               | 26,000                 | 0      | 26,000  | 0        | 0       |
| 3702          | Transferuri voluntare, altele decat subventiile | 26,000                 | 0      | 26,000  | 0        | 0       |
| 370250        | Alte transferuri voluntare                      | 26,000                 | 0      | 26,000  | 0        | 0       |
|               |                                                 |                        |        |         |          |         |
| 4902          | TOTAL CHELTUIELI                                | 26,000                 | 0      | 38,000  | -3,000   | -9,000  |
| 01            | CHELTUIELI CURENTE                              | 26,000                 | 0      | 38,000  | -3,000   | -9,000  |
| 57            | TITLUL IX ASISTENTA SOCIALA                     | 26,000                 | 0      | 36,000  | -3,000   | -7,000  |
| 5702          | Ajutoare sociale                                | 26,000                 | 0      | 36,000  | -3,000   | -7,000  |
| 570201        | Ajutoare sociale in numerar                     | 0                      | 0      | 10,000  | -3,000   | -7,000  |
| 570202        | Ajutoare sociale in natura                      | 26,000                 | 0      | 26,000  | 0        | 0       |
| 59            | TITLUL XI ALTE CHELTUIELI                       | 0                      | 0      | 2,000   | 0        | -2,000  |
| 5901          | Burse                                           | 0                      | 0      | 2,000   | 0        | -2,000  |
| 5002          | Partea I-a Servicii publice generale            | 26,000                 | 0      | 26,000  | 0        | 0       |
| 5102          | Autoritati publice si actiuni externe           | 26,000                 | 0      | 26,000  | 0        | 0       |
| 01            | CHELTUIELI CURENTE                              | 26,000                 | 0      | 26,000  | 0        | 0       |
| 57            | TITLUL IX ASISTENTA SOCIALA                     | 26,000                 | 0      | 26,000  | 0        | 0       |
| 5702          | Ajutoare sociale                                | 26,000                 | 0      | 26,000  | 0        | 0       |
| 570202        | Ajutoare sociale in natura                      | 26,000                 | 0      | 26,000  | 0        | 0       |
| 510201        | Autoritati executive si legislative             | 26,000                 | 0      | 26,000  | 0        | 0       |
| 51020103      | Autoritati executive                            | 26,000                 | 0      | 26,000  | 0        | 0       |
| 6302          | Partea a III-a Cheltuieli Social - Culturale    | 0                      | 0      | 12,000  | -3,000   | -9,000  |
| 6502          | Invatamant                                      | 0                      | 0      | 12,000  | -3,000   | -9,000  |
| 01            | CHELTUIELI CURENTE                              | 0                      | 0      | 12,000  | -3,000   | -9,000  |
| 57            | TITLUL IX ASISTENTA SOCIALA                     | 0                      | 0      | 10,000  | -3,000   | -7,000  |
| 5702          | Ajutoare sociale                                | 0                      | 0      | 10,000  | -3,000   | -7,000  |
| 570201        | Ajutoare sociale in numerar                     | 0                      | 0      | 10,000  | -3,000   | -7,000  |

| Cod Indicator | Denumire indicatori          |                 | Prevederi trimestriale |         |          |         |
|---------------|------------------------------|-----------------|------------------------|---------|----------|---------|
|               |                              | Influenta + / - | Trim I                 | Trim II | Trim III | Trim IV |
| B             | A                            | 1               | 2                      | 3       | 4        | 5       |
| 59            | TITLUL XI ALTE CHELTUIELI    | 0               | 0                      | 2,000   | 0        | -2,000  |
| 5901          | Burse                        | 0               | 0                      | 2,000   | 0        | -2,000  |
| 650204        | Invatamant secundar          | 0               | 0                      | 12,000  | -3,000   | -9,000  |
| 65020402      | Invatamant secundar superior | 0               | 0                      | 12,000  | -3,000   | -9,000  |
|               |                              |                 |                        |         |          |         |
|               | SECTIUNEA DE DEZVOLTARE      |                 |                        |         |          |         |
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